

New Rockford Swimming Pool Project

Project Overview

Based on community research, the following is a recommendation by the Pool Committee for the Swimming Pool:

Build New Outdoor Pool and Bathhouse for \$1.5 million to include:

- 3,000 square foot of water area (serving up to 150 patrons at one time)
- Approximately 2,000 square foot bathhouse that is ADA Accessible
- Approximately 4,000 square footage of pool deck
- Waterslide (Double or single and height to be determined)
- One Low Diving Board with option for second
- Splash Park featuring accessible zero depth entry, kiddie slide play structure, sprayers and geysers
- Includes sidewalks, parking, fencing, utilities, demolition of existing pool and bathhouse, engineering costs, soil reporting and contingency

Financing Plan:

- \$900,000 City of New Rockford Bonds/Property Tax
- \$200,000 City of New Rockford General Budget for 2014 & 2015
- \$325,000 Grant Writing Campaign by NRABC
- \$75,000 Community Fundraising including private donations and events
- **Total \$1.5 Million**

Residential Property Tax Changes:

If your home value is:	Est. Annual Increase:
\$40,000	\$79 (59% of NR residents fall into this group)
\$80,000	\$158
\$120,000	\$238

Commercial Property Tax Changes:

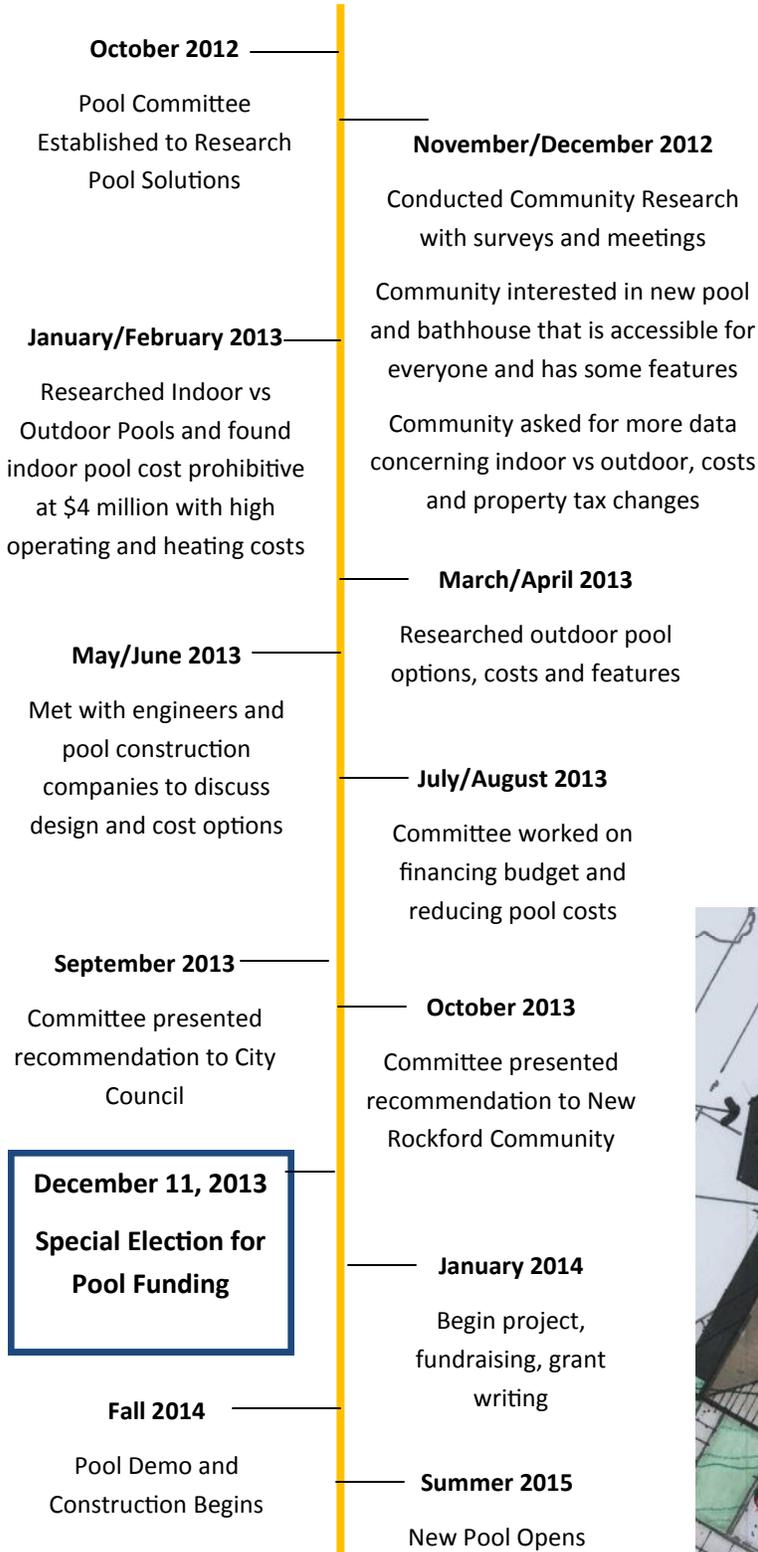
If your commercial value is:	Est. Annual Increase:
\$50,000	\$110
\$100,000	\$220
\$200,000	\$440

Pool Operations Plan:

The New Rockford Park Board is hiring a **full-time Park Recreation Manager to manage the swimming pool facilities** as well as community recreational and sports activities. This position will create a professional and consistent management presence for the swimming pool to ensure a positive experience for the community and visitors.

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Project History and Timeline



Questions or Comments?

To discuss the project further or ask questions, please feel free to call:

Judy Allmaras, NR Park Board President

701-302-0034

Sarah Smith Warren, Pool Committee Co-Chair

701-947-2205

Jim Belquist, City Commission President

701-302-0524

Or visit the website at www.cityofnewrockford.com

