

## New Rockford Community Swimming Pool Fundraising Update

### ***Project Budget by EAPC Engineers: Updated 6.2014***

3,288 SF Pool Basin including Water Features	\$658,000
74' Waterslide with infrastructure to add additional	\$132,000
Diving Board	\$10,000
2000 SF Bathhouse with Mechanical Room, Locker Rooms, Lobby	\$337,522
Demolition of Current Pool	\$100,000
Site Work including Utilities, Parking, Site Grading, Road, Pool Deck	\$180,000
Design & Engineering	\$120,000
Contingency 5%	\$75,000
<b>Project Total</b>	<b>\$1,612,522</b>

### ***CONFIRMED Funds as of 8.13.14***

City of New Rockford 2014 General Budget	\$100,000
Property Tax Bonding - City of New Rockford	\$900,000
Land and Water Conservation Fund	\$150,000
EarthWork Excavating In-kind Demolition	\$100,000
Grant for ADA Accessible Restrooms	\$28,125
New Rockford First Lutheran Church Community Fund <i>Additional</i>	\$10,000
NR Eagles Club	\$10,000
Alliance Pipeline - <i>verbal approval</i>	\$15,000
Other Community Giving: Bank Forward, Lions Club, Lutheran Church, Pool Raffle, Rocket Boosters, Wholesale Ag, NR Foundation, Fessenden Thrift Shop, Bricks, Individuals	\$88,302
<b>TOTAL FUNDS COMMITTED</b>	<b>\$1,401,427</b>
<b>Total Needed To Raise:</b>	<b>\$211,095</b>